ID Number: 2004 www.nfta.com 181 Ellicott Street Buffalo, NY 14203

Executive Director: Mr. Lawrence Meckler

(716) 855-7230

# General Information Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics
Square Miles 1,575
Population 1,182,165

Service Consumption	
Annual Passenger Miles	76,803,573
Annual Unlinked Trips	23,504,709
Average Weekday Unlinked Trips	83,466
Average Saturday Unlinked Trips	28,159
Average Sunday Unlinked Trips	12,077
Service Supplied	
Annual Vehicle Revenue Miles	10,132,863
Annual Vehicle Revenue Hours	876,951
Vehicles Operated in Maximum Service	329
Vehicles Available for Maximum Service	406
Base Period Requirement	123

Financial Information		
Fare Revenues Earned	\$23,264,391	
Sources of Operating I	Funds Expended	
Fare Revenues	(24%)	\$23,264,391
Local Funds	(35%)	33,823,474
State Funds	(31%)	29,235,234
Federal Assistance	(9%)	8,389,991
Other Funds	( 1%)	721,617
<b>Total Operating Fund</b>	\$95,434,707	
<b>Sources of Capital Fur</b>	nds Expended	
Local funds	(25%)	\$4,701,103
State Funds	(11%)	2,042,477
Federal Assistance	(64%)	11,974,420
Other Funds	( 0%)	0
Total Capital Funds E	\$18,718,000	

# **Summary of Operating Expenses**

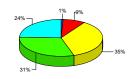
Salary, Wages and Benefits Materials and Supplies	\$63,886,803
Purchased Transportation	8,603,202 0
Other Operating Expenses	19,058,432
Total Operating Expenses	\$91,548,437

Reconciling Cash Expenditures \$3,886,270

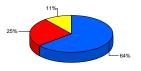
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>			Facilities and Stations	Other	Total	
Bus	280	0	\$9,948,817	\$604,187	\$1,311,484	\$312,045	\$12,176,533	
Demand Response	26	0	\$472,916	\$0	\$0	\$0	\$472,916	
Light Rail	23	0	\$457,666	\$3,225,627	\$2,012,571	\$372,687	\$6,068,551	
Total	329	0	\$10.879.399	\$3.829.814	\$3,324,055	\$684,732	\$18,718,000	

## Sources of Operating Funds Expended



## **Sources of Capital Funds Expended**



### **Modal Characteristics**

			Uses of Annual Fixed Guideway Vehicles Availa					enicles Available	V				
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Light Rail Demand Response	\$68,811,656 \$19,485,769 \$3,251,012	\$18,864,974 \$4,188,902 \$210,515	\$12,176,533 \$6,068,551 \$472,916	63,018,062 13,151,030 634,481	8,548,630 744,105 840,128	18,057,230 5,373,321 74,158	760,582 68,119 48,250	0.0 12.4 N/A	337 27 42	8.0 20.9 5.5	280 23 26	2.39 1.92 N/A	20% 17% 62%

#### **Performance Measures**



1 Excludes data for purchased transportation reported separately